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		School ID No	School Census No	School	Task/Work	Allocation for 2016 Rs	Total estimate Cost Rs	Estimate Civil Cost and VAT	Contracted Cost including VAT Rs	Physical Progress %	Financial Progress as at 31st of October 2018Rs	Cash Requirement for Next Month Rs November 2018
											5,792,821.83	
41	Homagama		292	WAGA SRI RATHANASARA M.V.	ESSENTIAL MINOR REPAIRS	3,500,000.00	3,500,000.00	3,356,754.94	3,022,603.55	100%	2,953,616.16	
42	Homagama		287	PUWAKPITIYA NORTH M.V.	ESSENTIAL MINOR REPAIRS	3,500,000.00	3,500,000.00	3,419,940.80	3,543,181.91	100%	3,400,643.26	
43	Homagama		336	MAWATHAGAMA MODEL K.V.	ESSENTIAL MINOR REPAIRS	3,500,000.00	3,500,000.00	3,363,626.01	3,482,931.40	100%	3,485,744.84	
44	Homagama		381	HABARAKADA K.V.	ESSENTIAL MINOR REPAIRS	3,500,000.00	3,500,000.00	3,289,301.24	3,407,834.62	100%	3,146,204.83	
45	Homagama		375	PANALUWA K.V.	ESSENTIAL MINOR REPAIRS	3,500,000.00	3,500,000.00	3,377,943.01	3,493,892.05	100%	2,975,853.78	
46	Homagama		356	MADOLUWAWA M.V.	ESSENTIAL MINOR REPAIRS	3,500,000.00	3,500,000.00	3,343,273.38	2,814,208.00	100%	2,941,929.42	
											18,903,992.30	
47	PILIYANDALA		00113	WP/PILI/KOTHALAWALAPURA M.V.	ESSENTIAL MINOR REPAIRS	3,500,000.00	3,500,000.00	2,939,512.40	3,025,369.89	100%	3,286,078.05	WPC
48	PILIYANDALA		00093	WP/PILI/S.DE.S.JAYASINGHE M.M.V.	ESSENTIAL MINOR REPAIRS	3,500,000.00	3,500,000.00	2,877,129.76	2,867,850.44	100%	2,989,966.50	WPC
49	PILIYANDALA		00432	WP/PILI/ANANDASAMARAKOONV.	ESSENTIAL MINOR REPAIRS	3,500,000.00	3,500,000.00	2,763,094.48	2,702,289.52	100%	2,644,100.29	WPC
50	PILIYANDALA		00419	WP/PILI/MAMPEDARMARAJA M.V.	ESSENTIAL MINOR REPAIRS	3,500,000.00	3,500,000.00	2,837,412.64	2,910,272.29	100%	2,618,840.90	WPC
51	PILIYANDALA		00173	WP/PILI/THELAWALA SRI RAHULA M.V.	ESSENTIAL MINOR REPAIRS	3,500,000.00	3,500,000.00	2,891,753.11	3,144,043.57	100%	2,860,455.07	WPC
52	PILIYANDALA		00422	WP/PILI/BORALES GAMUWA M.V.	ESSENTIAL MINOR REPAIRS	3,500,000.00	3,500,000.00	2,804,419.87	2,815,415.15	100%	2,854,109.79	WPC
53	PILIYANDALA		00116	WP/PILI/SHASTHRANANDA M.V.	ESSENTIAL MINOR REPAIRS	3,500,000.00	3,500,000.00	2,879,333.33	3,311,233.33	100%	3,374,363.34	WPC
54	PILIYANDALA		00174	WP/PILI/METHODIST HIGH SCHOOL	ESSENTIAL MINOR REPAIRS	3,500,000.00	3,500,000.00	2,866,662.52	3,100,865.37	100%	3,189,907.40	WPC
											23,817,821.33	
55	HORANA		2138	POLEGODA M.V.	ESSENTIAL MINOR REPAIRS	2,000,000.00	3,500,000.00	2,978,099.47	2,814,847.99	100%	2,604,251.07	WPC
56	HORANA		2086	SRI SUMANGALA M.V.	ESSENTIAL MINOR REPAIRS	2,000,000.00	3,500,000.00	2,262,800.76	2,238,222.00	55%	1,227,652.64	
57	HORANA		2090	MEEWANAPALANA M.V.	ESSENTIAL MINOR REPAIRS	2,000,000.00	3,100,000.00	2,106,588.96	2,012,152.01	100%	2,336,677.10	WPC
58	HORANA		2109	HANDAPANGODA M.V.	ESSENTIAL MINOR REPAIRS	2,000,000.00	3,500,000.00	2,465,551.11	2,480,364.56	100%	2,343,417.10	
59	HORANA		2165	BELLAPITIYA K.V.	ESSENTIAL MINOR REPAIRS	2,000,000.00	2,150,000.00	2,485,057.17	2,574,608.73	100%	2,167,144.17	WPC
											10,679,142.08	
60	BATTARAMULLA		1375	VIDDYALOKA M.V	ESSENTIAL MINOR REPAIRS	2,000,000.00	2,000,000.00	1,954,662.53	1,954,087.54	100%	1,776,671.26	
											1,776,671.26	
61	BATTARAMULLA		00259	VIDYARAJA MAHA VIDYALAYA	ESSENTIAL MINOR REPAIRS	2,000,000.00	2,500,000.00	2,407,697.50	2,407,697.50	100%	2,449,140.17	WPC
62	BATTARAMULLA		00257	KORATHOTA SRI SOMANANDA M. V.	ESSENTIAL MINOR REPAIRS	2,000,000.00	3,500,000.00	2,627,129.00	2,627,129.00	100%	2,975,623.12	WPC
63	BATTARAMULLA		00262	SRI YASODARA MAHA VIDYALAYA	ESSENTIAL MINOR REPAIRS	2,000,000.00	2,500,000.00	2,450,650.00	2,450,650.00	100%	2,033,252.16	WPC
64	BATTARAMULLA		00152	SRI JAYAWARDANAPURA M. V.	ESSENTIAL MINOR REPAIRS	2,000,000.00	3,500,000.00	3,322,814.60	3,322,814.60	100%	2,975,197.85	WPC
65	BATTARAMULLA		00156	SRI PERAKUMBA M. V.	ESSENTIAL MINOR REPAIRS	2,000,000.00	2,000,000.00	1,963,257.00	1,963,257.00	100%	1,745,939.93	WPC
66	BATTARAMULLA		00396	KOTTAWA ANANDA M. V.	ESSENTIAL MINOR REPAIRS	2,000,000.00	3,500,000.00	3,287,959.25	3,287,959.25	100%	2,887,429.40	WPC
67	BATTARAMULLA		00401	MADIWELA SRI RAHULA M. V.	ESSENTIAL MINOR REPAIRS	2,000,000.00	3,500,000.00	3,304,382.97	3,304,382.97	100%	2,889,305.54	WPC
68	BATTARAMULLA		00406	DEPANAMA DARMAPALA V.	ESSENTIAL MINOR REPAIRS	2,000,000.00	3,500,000.00	3,211,088.01	3,211,088.01	100%	3,403,140.46	WPC
69	BATTARAMULLA		00130	SEDAWATTA SIDDHARTHA CEN. C.	ESSENTIAL MINOR REPAIRS	2,000,000.00	3,500,000.00	3,302,274.45	3,302,274.45	100%	2,720,200.75	WPC
70	BATTARAMULLA		00134	GOTHATUWA MAHA VIDYALAYA	ESSENTIAL MINOR REPAIRS	2,000,000.00	3,500,000.00	3,242,080.00	3,242,080.00	100%	3,304,288.85	WPC
71	BATTARAMULLA		00452	PRF.EDIRIVEERA SARACHACANDRA M. V.	ESSENTIAL MINOR REPAIRS	2,000,000.00	3,500,000.00	3,387,453.80	3,387,453.80	100%	3,461,835.19	WPC
											30,845,353.42	
72	Minuwangoda		1029	KANDANGAMUWA MV	ESSENTIAL MINOR REPAIRS	2,000,000.00	3,017,000.00	2,433,454.00	2,306,100.00	100%	2,223,106.63	
73	Minuwangoda		1042	DUDLY SENANAYAKA M.V	ESSENTIAL MINOR REPAIRS	2,000,000.00	3,600,000.00	2,928,084.85	2,438,093.75	100%	2,368,105.20	
74	Minuwangoda		1042	DUDLY SENANAYAKA M.V	ESSENTIAL MINOR REPAIRS	2,000,000.00	5,100,000.00	4,119,498.50	3,667,312.00	100%	4,023,039.62	
75	Minuwangoda		1029	KANDANGAMUWA MV	ESSENTIAL MINOR REPAIRS	2,000,000.00	2,000,000.00	1,818,342.05	1,818,342.05	100%	1,647,785.09	